

RECORD OF EXECUTIVE DECISION

Wednesday, 16 August 2017

Decision No: (OD 16/17 19188)

DECISION-MAKER:	OFFICER DECISION MAKING
PORTFOLIO AREA:	Housing and Adult Care
SUBJECT:	Landlord Controlled Heating Charges
AUTHOR:	Alan Denford

THE DECISION

- (i) To agree that charges to tenants for landlord controlled heating will not change as a result of this annual review.
- (ii) To agree that, for the residents of International Way, the unit charge of 5.4 pence will also remain unchanged.

REASONS FOR THE DECISION

The financial outturn for 2016/17 shows that the surplus on the heating account has increased from £682,000 to £803,000 during the financial year. However, the surplus at 31st March 2017 is £57,000 lower than forecast in August 2016 and the forecast for future price inflation is significantly higher than previously anticipated.

DETAILS OF ANY ALTERNATIVE OPTIONS

The financial outturn for 2016/17 shows that the surplus on the heating account has increased from £682,000 to £803,000 during the financial year. However, the surplus at 31st March 2017 is £57,000 lower than forecast in August 2016 and the forecast for future price inflation is significantly higher than previously anticipated.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None

CONFLICTS OF INTEREST

None

CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date:
16 August 2017

Decision Maker:
Service Director, Housing, Adults and
Communities

Proper Officer:
Claire Heather

SCRUTINY

Note: This decision will come in to force at the expiry of 5 clear days (as set out in the Constitution) from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period

Date of Call-in (*if applicable*) (*this suspends implementation*)Call-in Procedure completed (*if applicable*)Call-in heard by (*if applicable*)Results of Call-in (*if applicable*)